— HOME Investment Partnerships (HOME) Program **Program Progress Dashboard**

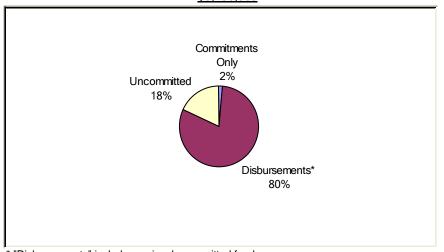


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): WILMINGTON, NC PJ Since: 1992

(1) Status of Funds

Total HOME Allocations Received: \$8,136,569

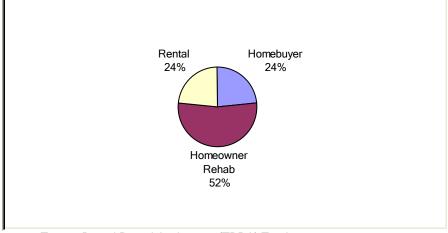


[&]quot;Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006): Net Increase: 0 Cumulative Since: 1992 Total: <u>160</u>

No net increase in reported units.

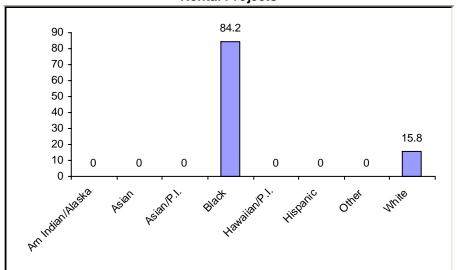


New Tenant-Based Rental Assistance (TBRA): 0 Households

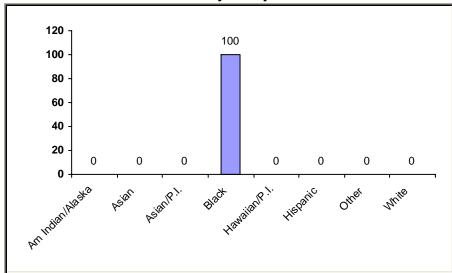
Tenant-Based Rental Assistance (TBRA) Total: 29 Households

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



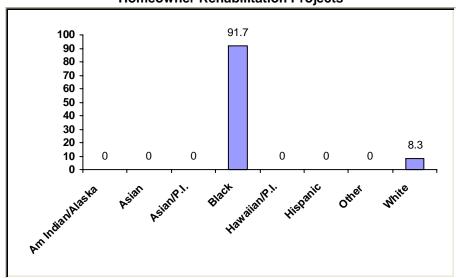
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$25,484

Avg. Total Dev. Cost (TDC)* Per Unit: \$145,186

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$38,796

